Joseph P. Bort MetroCenter 101 Eighth Street Oakland, CA 94607-4700 TEL 510.817.5700 TDD/TTY 510.817.5769 FAX 510.817.7848 E-MAIL info@mtc.ca.gov WEB www.mtc.ca.gov

DATE: November 2, 2011



Memorandum

TO: BATA Oversight Committee

FR: Executive Director

RE: <u>Purchase Order – Advanced Toll Collection and Accounting System (ATCAS) Hardware: Hewlett</u> Packard

The Advanced Toll Collection and Accounting System (ATCAS) on the state-owned toll bridges utilizes American Power Conversion (APC) Uninterruptable Power Supply (UPS) hardware to provide backup power to the seven Bay Area toll plazas. BATA currently has an ATCAS UPS located at each toll plaza. Several of the UPS hardware units will soon reach the end of life and must be replaced.

Staff proposes that the replacement UPS hardware be obtained through an APC government reseller, Hewlett Packard, using the Western States Contracting Alliance (WSCA) procurement agreement. BATA's contract procedures permit BATA to utilize the competitively-selected WSCA list of eligible vendors, without conducting its own procurement. The proposed purchase order to Hewlett Packard for hardware, installation, and maintenance is at an estimated cost of \$400,000.

Recommendation

Staff requests that the Committee authorize the Executive Director to issue a purchase order to Hewlett Packard in an amount not to exceed \$400,000 to provide UPS hardware for ATCAS.

Steve Heminger

SH:vc

REQUEST FOR COMMITTEE APPROVAL

Summary of Purchase Order

Work Item No.:

1252

Vendor:

Hewlett Packard

Omaha, NE

Work Project Title:

Advanced Toll Collection and Accounting System

Purpose of Project:

Computer software maintenance agreement

Brief Scope of Work:

Provide replacement UPS hardware at each toll plaza

Project Cost Not to Exceed:

\$400,000

Funding Source:

Toll Bridge Rehabilitation Program

Fiscal Impact:

Project is included in BATA's budget for FY 2011-12

Motion by Committee:

That the Executive Director or his designee is authorized to issue a purchase order to Hewlett Packard for UPS replacement hardware and the Chief Financial Officer is authorized to set aside funds up to \$400,000 for such

purchase order.

BATA Oversight Committee:

Bill Dodd, Chair

Approved:

Date: November 9, 2011